

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/7/2008
Ordinance
Community Care Services

Subject: Approve an ordinance authorizing acceptance of \$127,520 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2007-2008 Community Care Services Department Operating Budget Special Revenue Fund of Ordinance No. 20070910-003 to appropriate \$127,520 for expanding patient services, and purchasing related supplies.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Primary Healthcare (PHC) Grant			
9/01/07 - 08/31/08	\$113,079	\$127,520	\$240,599
TOTAL	<u>\$113,079</u>	<u>\$127,520</u>	<u>\$240,599</u>
FTES	0.00	0.00	0.00